

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 38				
% of Funds Committed	95.82 %	90.98 %	3	92.63 %	76	76	
% of Funds Disbursed	77.18 %	85.98 %	33	86.67 %	9	11	
Leveraging Ratio for Rental Activities	1.28	4.47	21	5.03	12	17	
% of Completed Rental Disbursements to All Rental Commitments***	91.23 %	89.17 %	29	88.14 %	28	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.37 %	71.98 %	29	76.19 %	19	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.17 %	74.96 %	16	81.48 %	72	67	
% of 0-30% AMI Renters to All Renters***	75.83 %	37.80 %	7	45.62 %	95	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.75 %	98.45 %	34	96.17 %	22	23	
Overall Ranking:			In State: 20 / 38	Nationally:	33	40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,725	\$18,666		\$28,750	240 Units	9.30 %	
Homebuyer Unit	\$10,586	\$10,385		\$15,714	2,079 Units	80.20 %	
Homeowner-Rehab Unit	\$29,458	\$32,160		\$21,140	246 Units	9.50 %	
TBRA Unit	\$2,766	\$3,658		\$3,230	26 Units	1.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Worth TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,046	\$71,888	\$31,577
State:*	\$63,575	\$63,741	\$34,853
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	27.1	18.9	18.7	0.0	Single/Non-Elderly:	39.6	22.5	33.7	0.0
Black/African American:	58.7	43.7	56.1	0.0	Elderly:	6.7	2.5	35.4	0.0
Asian:	0.4	0.9	0.0	0.0	Related/Single Parent:	30.7	32.7	5.7	0.0
American Indian/Alaska Native:	0.9	0.2	0.0	0.0	Related/Two Parent:	12.0	36.9	19.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.2	5.1	4.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.4	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:									
Hispanic	12.4	35.4	25.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	42.2	19.2	41.5	0.0	Section 8:	34.7	0.0 [#]		
2 Persons:	18.7	21.5	27.6	0.0	HOME TBRA:	0.0			
3 Persons:	17.3	24.5	14.2	0.0	Other:	46.2			
4 Persons:	11.6	18.6	8.5	0.0	No Assistance:	19.1			
5 Persons:	7.1	10.1	4.5	0.0					
6 Persons:	2.7	4.3	2.4	0.0					
7 Persons:	0.0	0.8	0.4	0.0					
8 or more Persons:	0.4	1.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			100	

* The State average includes all local and the State PJs within that state

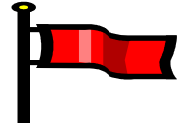
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Worth State: TX Group Rank: 33
 (Percentile)
 State Rank: 20 / 38 PJs Overall Rank: 40
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	91.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	61.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	93.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

